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FORWARD PLAN

Compiled on behalf of the Mayor of Torbay

Forward Plan July 2011 - Revised

1 August 2011 to 30 November 2011

For information relating to the Forward Plan or to request a copy in another format or language please contact:

Teresa Buckley (01803) 207013

Email: teresa.buckley@torbay.gov.uk

Torbay Council

Forward Plan of Key Decisions

Explanatory Note

Torbay Council is required to publish a Forward Plan of all key decisions to be taken in the following four months. The first Plan became effective on 1 March 2002. It is updated monthly and is available at least 14 days before the beginning of each month.

Although Government regulations suggest that Key Decisions should only refer to Executive functions, Torbay Council has decided that those Council functions that would have been a Key Decision if they were to have been decided by the Mayor will also be included in the Forward Plan. This will include changes to the Council's Policy Framework and decisions that are not in accordance with the Council's Budgetary Framework.

The Regulations define a key decision as a decision that is likely to:

- (i) result in incurring expenditure or making of savings which are significant; or
- (ii) be significant in terms of its effects on communities living or working in the area.

The Council has produced comprehensive criteria to define "significant" and these are set out on the following page.

The Forward Plan consists of a brief description of the decisions that are to be made, (listed under the themes on which the Community Plan is based) followed by pages that give a fuller description of each of those matters. The Council has decided that the vision and the Community Plan themes should be adopted as the Council's vision and priorities. Where an issue does not directly link to one of the themes it will refer to 'corporate support', which aims at improving service deliver, efficiency and quality.

Copies of the documents referred to in the Forward Plan may be obtained by contacting the Democratic Services Section by telephone (01803 207064), email (democratic.services@torbay.gov.uk) or post (Town Hall, Castle Circus, Torquay, TQ1 3DR).

The Forward Plan is available free of charge on request from the Democratic Services Section of Torbay Council and is available for inspection at the Connections offices in Torquay, Paignton and Brixham. It is also available on the Council's website (<http://www.torbay.gov.uk/forward-plan>).

Gordon Oliver
Mayor of Torbay

To request a copy in another format or language phone 01803 207087

Definitions of "significant"

Expenditure and savings

A proposed decision shall be regarded as a Key Decision by way of “**incurring expenditure or making of savings which are significant**” if any one or more of the following apply:

- (1) In the opinion of the Chief Finance Officer, there is likely to be a budget variation (other than one within a Business Unit) of more than £250,000;
- (2) In the opinion of the Chief Finance Officer, it is likely to result in capital expenditure above that provided for in the capital programme and it is likely to involve an additional call on the Council’s internal resources of more than £250,000;
- (3) In the opinion of the relevant Commissioner, the decision is likely to have a material effect on Council services, including where:
 - (i) an existing service will be reduced by more than 10 per cent or will cease altogether;
 - (ii) a service which is currently provided in house will be outsourced (or vice versa); or
 - (iii) a partnership will be entered with a third party which is likely to involve a material element of risk transfer to the Council;
- (4) The proposal involves the acquisition or disposal of land having a value estimated by the Chief Finance Officer to be likely to exceed £250,000;
- (5) The proposal involves the disposal of a capital asset (other than land) having a value estimated by the Chief Finance Officer to be likely to exceed £250,000;
- (6) Where in the opinion of the Executive Head of Human Resources the proposal is likely to result in compulsory redundancies or major changes to the terms and conditions of employment of 100 or more employees across the Council’s functions;

Effect of communities

A proposed decision shall be regarded as a Key Decision by way of being “**significant in terms of its effects on communities living or working in the area**” if the relevant Commissioner, in consultation with the relevant Cabinet Member, considers that it ought to be included in the Forward Plan having regard to all the circumstances including the following principles:

- (1) A decision may affect a great number of people, or a number of wards, but not significantly and these decisions shall **not** normally be regarded as key;
- (2) A decision that has a significant impact on communities living or working in only one ward will normally be treated as a Key Decision e.g. a school closure or the introduction or amendment of traffic calming measures;
- (3) Where a decision is only likely to have a significant impact on a very small number of people in one ward it will **not** normally be key. But the people affected should be informed of the forthcoming decision in sufficient time for them to exercise their rights to see the relevant papers and make an input into the decision making process;

- (4) Consideration should be given to the level of public interest in the decision. The higher the level of interest the more appropriate it is that the decision should be considered to be key.

Our vision is for:

“A cleaner, safer prosperous Bay”

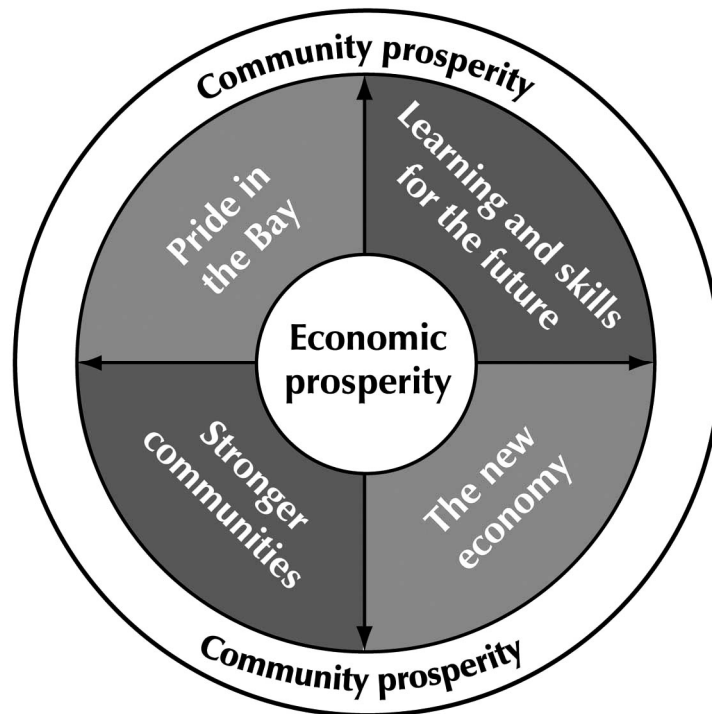
Our core values are:

Customer focus

Service delivery

Equalities commitment

Our themes and priorities are:



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Great Parks, Paignton - Planning Brief 'A Guide to the Development of a Sustainable Community at Great Parks'

'A guide to the development of a sustainable community at Great Parks'

The Great Parks, Paignton: Planning Brief SPD is one of a series of Local Development Documents that forms part of the emerging Torbay Local Development Framework (LDF). The LDF will eventually replace the Adopted Torbay Local Plan 1995 – 2011 and will form the basis for decisions on spatial planning and land use within Torbay up to 2026.

Great Parks is a residential area to the west of Paignton allocated for further development in the Adopted Torbay Local Plan (Policies H1.11, H1.12 and H1.13 apply). The proposed Planning Brief provides guidance on the way in which the remaining phases of the current housing development should be implemented. It puts forward proposals to secure a sustainable residential development that is accessible, served by an appropriate level of community facilities, built to a high standard of urban design and energy efficient. It also sets out guidance on the way in which affordable housing is to be provided on this site. This SPD is subject to a Sustainability Appraisal.

Wards affected:	Blatchcombe
Consultees:	Ward Councillors, the Local Development Framework Working Party, Torbay Strategic Partnership, Community Partnerships, Torbay Care Trust, Place Policy Development Group and local pharmacists.
Means of Consultation:	Informal four week and formal six week consultation and public participation periods in accordance with Development Plan Regulations, using press, Connections, Libraries and specific Council offices. Variety of means of consultation used including leaflets, consultation forms (paper copy and online) – further details set out in the SPD.
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Deputy Mayor Executive Lead for Strategic Planning, Housing and Energy (Councillor David Thomas) Mayor and Executive Lead for Employment and Regeneration (Mayor Gordon Oliver) Commissioner of Place and Environment - Charles Uzzell Executive Head of Spatial Planning - Les Crump
Corporate Priority:	Learning and skills for the future; Pride in the Bay; Stronger communities; The new economy
Key Opportunities:	

Key Risks:	Failure to prepare the SPD would result in non-compliance with the statutory obligations set out in The Town and Country Planning (Local Development) (England) Regulations 2004 and be in conflict with the adopted Torbay Local Development Scheme (LDS). There would be a risk to the ability of the Council to secure a development of an acceptable standard and to deliver appropriate levels of affordable housing in the absence of clear and detailed planning guidance for developers and decision makers.
Type of Decision:	Policy Framework Plan Council
Decision Maker:	Council
Intended Decision Date:	8 Dec 2011
If you want to make representations contact:	Steve Turner, telephone (01803) 208812, fax (01803) 20882, email steve.turner@torbay.gov.uk

Productivity Improvement Programme (PIP)

The Productivity Improvement Programme (PIP) will produce 3 business cases which will require approval by members, these are:

- Overall Council Design (Designing the Council's Future Operating Model, which will determine the size and shape of the Council in the Future and how we will standardise and simplify our processes)
- Procurement
- Revenue Income Optimisation (RIO)

This project is a Council wide programme involving officers from across the Authority and supports the Medium Term Financial Plan and the need to achieve efficiency savings in line with Comprehensive Spending Review targets.

Wards affected:	All Wards
Consultees:	Elected Members, Authority Staff, Trade Unions and Council Business Policy Development Group
Means of Consultation:	Regular briefings with all consultees
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Executive Lead for Business Planning and Governance (Councillor Ken Pritchard) Commissioner of Adults and Operations - Clare Tanner
Corporate Priority:	Corporate support
Key Opportunities:	
Key Risks:	The business cases produced by the project team will require adequate resources to deliver the benefits identified. The business cases will also seek to change key services within the Authority.
Type of Decision:	Key Decision Council
Decision Maker:	Council
Intended Decision Date:	29 Sep 2011
If you want to make representations contact:	Mark Hammett, telephone (01803) 207072, email mark.hammett@torbay.gov.uk

Active Ageing Strategy

To seek approval of the refined Active Ageing Strategy (former Older Persons Strategy). The document will set out the key priorities for the future and the underpinning actions that will need to be undertaken.

Wards affected:	All Wards
Consultees:	Torbay Strategic Partnership, Torbay Older Citizen's Forum, Overview & Scrutiny Board, general public, any other appropriate age related groups and People (Adults) Policy Development Group.
Means of Consultation:	Conference, focus groups, meetings and surveys
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Executive Lead for Adult Social Care and Older People (Councillor Christine Scouler) Chief Executive of Torbay Care Trust and Director of Adult Social Care - Anthony Farnsworth Director of Public Health - Debbie Stark
Corporate Priority:	Learning and skills for the future; Stronger communities; The new economy
Key Opportunities:	<p>The refined Active Ageing Strategy provides an opportunity to enable people to prepare more effectively for the future to maximise their opportunities in later life. In addition the financial challenge of an ageing population means that new ways of working need to be considered, as if we do nothing the cost of health and social care will become too high for us to maintain.</p> <p>Torbay's unique demographic profile is an opportunity for setting the standard for the rest of the country in empowering and caring for an aging population.</p>
Key Risks:	That vital funding is withdrawn during the lifetime of the project.
Type of Decision:	Policy Framework Plan Council
Decision Maker:	Council
Intended Decision Date:	29 Sep 2011

**If you want to make
representations contact:**

Timothy Nand-Lal, telephone (01803) 210593, fax (01803)
210598, email timothy.nand-lal@nhs.net

Future Libraries Report - Regional Joint Working Programme for Cultural Services

The report will look at recommendations due to be published in February 2011 by the South West Local Authorities Cultural Forum on their Adapt to Survive efficiency and improvement programme. A number of areas were identified to explore options to provide a sub regional and/or regional working arrangements which would reduce cost and make the services run more efficiently. The programme is looking at options for cross border working for libraries, arts and museum curatorial support services, and locality frameworks within the Big Society programme model to support service areas across the South West region. This forms part of the Council's programme – 'People, Place, Partnership, Productivity' which will reshape the continuity and service provision over the next four years.

Wards affected:	All Wards
Consultees:	All Wards (once the report has been completed) and Place Policy Development Group
Means of Consultation:	Circulation of the final report with the recommendations from the South West Local Authorities Cultural Partnership
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Executive Lead for Tourism and Environment (Councillor Jeanette Richards) Commissioner of Place and Environment - Charles Uzzell Executive Head of Residents and Visitor Services - Sue Cheriton
Corporate Priority:	Learning and skills for the future; Pride in the Bay; Stronger communities
Key Opportunities:	The proposals will look at regional and sub regional structures to deliver services across local authority areas or in partnership arrangements with neighbouring authorities. This is expected to deliver improved and more efficient services within the cultural departments.
Key Risks:	With the different local authorities involved, there will be priorities, different structures, systems and delivery models. It is important to ensure all authorities are signed up to a contract arrangement so that long term delivery can be secured on the services that are proposed are shared across boundaries.
Type of Decision:	Key Decisions Mayor

Decision Maker:	Council
Intended Decision Date:	29 Sep 2011
If you want to make representations contact:	Sue Cheriton, telephone (01803) 207972, fax (01803) 207981, email sue.cheriton@torbay.gov.uk

Food Safety Service Plan

The service plan is required by the Food Standards Agency under their Framework Agreement for Food Safety Enforcement. It informs both residents and the business community alike of the arrangements Torbay Council has in place to regulate food safety.

Wards affected:	All Wards
Consultees:	Local trade associations, Overview and Scrutiny Board and People (Communities) Policy Development Group
Means of Consultation:	Meetings, circulation of papers and website
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Executive Lead for Safer Communities and Transport (Councillor Robert Excell) Deputy Chief Executive and Commissioner of Communities and Local Democracy - Caroline Taylor Executive Head of Community Safety - Fran Hughes
Corporate Priority:	Stronger communities; Pride in the Bay
Key Opportunities:	To ensure that effective food safety enforcement remains a priority in Torbay thereby helping to improve the health and wellbeing of both the residents and visitors to Torbay alike.
Key Risks:	This forms the basis of protecting the public who use those food premises. It also forms part of the statutory requirement on Torbay Council to enforce food safety within the Bay and without it this may lead to government intervention.
Type of Decision:	Policy Framework Plan Council
Decision Maker:	Council
Intended Decision Date:	13 Jul 2011
If you want to make representations contact:	Helen Perkins, telephone (01803) 208009, fax (01803) 208854, email helen.perkins@torbay.gov.uk

Annual Health and Safety Service Plan

There is a requirement for a Statutory Service Plan under the Health and Safety at Work Act 1974, which covers the work to be undertaken, during the coming year. This involves support for businesses, targeted inspections based upon risk or intelligence and partnership working with the Health and Safety Executive.

Wards affected:	All Wards
Consultees:	Health and Safety Executive, businesses, Overview and Scrutiny Board and People (Communities) Policy Development Group
Means of Consultation:	Letter of consultation, website, meetings and circulation of papers
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Executive Lead for Safer Communities and Transport (Councillor Robert Excell) Deputy Chief Executive and Commissioner of Communities and Local Democracy - Caroline Taylor Executive Head of Community Safety - Fran Hughes
Corporate Priority:	Stronger communities; Pride in the Bay; The new economy
Key Opportunities:	To improve the health, safety and welfare of both residents and visitors to Torbay alike.
Key Risks:	This helps and supports businesses in protecting both people at work and those members of the public who use those premises. It also forms an important part of the partnership arrangements with the Health and Safety Executive and without it, may result in government intervention.
Type of Decision:	Policy Framework Plan Council
Decision Maker:	Council
Intended Decision Date:	13 Jul 2011
If you want to make representations contact:	Helen Perkins, telephone (01803) 208009, fax (01803) 208554, email foodsafety@torbay.gov.uk

South Devon Link Road Funding

Confirmation of Torbay's financial contribution to match fund Devon County Council and the Department of Transport contributions to enable delivery of South Devon Link Road (SDLR). Estimated requirement between £15 and £20 million. Final bid for funding from Secretary of State to be submitted in September 2011.

Wards affected:	All Wards
Consultees:	Devon County Council, Department of Transport and Place Policy Development Group
Means of Consultation:	Meetings and circulation of papers
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Executive Lead for Safer Communities and Transport (Councillor Robert Excell) Mayor and Executive Lead for Employment and Regeneration (Mayor Gordon Oliver) Commissioner of Place and Environment - Charles Uzzell Executive Head of Spatial Planning - Les Crump, Executive Head of Finance - Paul Looby
Corporate Priority:	The new economy
Key Opportunities:	Delivery of the South Devon Link Road (SDLR) is fundamental to the regeneration of Torbay. It will bring opportunities for growth and increase economic prosperity. It is therefore vital to improving and sustaining Torbay's fragile economy.
Key Risks:	If the Minister does not approve the funding bid it is likely that the Council will not pursue SDLR until at least after the Spending Review Period.
Type of Decision:	Budget Decision Council
Decision Maker:	Council
Intended Decision Date:	13 Jul 2011
If you want to make representations contact:	Les Crump, telephone (01803) 207656, fax (01803) 208882, email les.crump@torbay.gov.uk

Torbay Swimming Strategy

Following on from the Sports Facilities Strategy 2009, which is based on the Regional Spatial Strategy (RSS) housing growth projections, and in light of the financial pressures facing the community pools in Torbay, it is considered that a detailed look at swimming provision in Torbay is now required. The strategy will look specifically at usage of the existing provision against capacity, the state and quality of facilities including any capital requirement for the next ten year period to meet the need, and assessing the future need based on the revised housing growth figures.

The criteria for the consideration of the strategy will include:

- Examining how we can provide cost effective provision within Torbay that benchmarks positively nationally and regionally.
- Demand management – how can we make better use of available swimming capacity to make more effective use of the available swimming resources.
- Examine how, recognising the varying quality and condition of swimming infrastructure across Torbay, we can create an affordable medium to long-term plan for the maintenance of an acceptable level of swimming provision.
- Examine how we can work with, support and encourage independent community providers to improve the long-term sustainability of their facilities.
- Fully consider the on-going revenue and capital impacts of the proposed strategy, including the identification of external funding sources, and ensure that all recommendations can be supported financially by the Council subject to endorsement by the Council.

Wards affected:	All Wards
Consultees:	Ward members, community partners including the Community Sports Network and Community Partnerships, the Sports Council, and regional bodies including Sport England and Active Devon, current users of the facilities and Place Policy Development Group
Means of Consultation:	Meetings, letters and swimming pool provider ongoing data collection
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Executive Lead for Safer Communities and Transport (Councillor Robert Excell) Executive Lead for Tourism and Environment (Councillor Jeanette Richards) Commissioner of Place and Environment - Charles Uzzell Executive Head of Residents and Visitor Services - Sue Cheriton

Corporate Priority:	Learning and skills for the future; Pride in the Bay; Stronger communities
Key Opportunities:	To optimise the usage of the pool capacity in Torbay. There is ample capacity available in the current swimming pools with usage at only 43% against circa 70% elsewhere in Devon. Torbay has greater capacity than the national average but low usage. There is an opportunity to increase the usage and invest in facilities to meet the need.
Key Risks:	There are concerns on the quality and long term stability of the swimming pools in Torbay, aging buildings, old expensive to run plant and maintenance backlogs mean that the cost of the current provision may be unaffordable based on the current usage/income generated. There is a risk swimming provision could be lost if a medium to long term strategy is not put in place.
Type of Decision:	Policy Framework Plan Council
Decision Maker:	Council
Intended Decision Date:	29 Sep 2011
If you want to make representations contact:	Sue Cheriton, telephone (01803) 207972, fax (01803) 207981, email sue.cheriton@torbay.gov.uk

Solar Photovoltaic on Public Buildings Project

To present the results of a feasibility study regarding the installation of Solar Photovoltaic panels on Council and School buildings, in order to secure both revenue and carbon savings; generate additional revenue for the Council through a Government scheme guaranteed for the next 25 years, and generate renewable electricity.

For the Council to decide whether to proceed with the project to the next stage in order to secure the benefits outlined in the business case.

Wards affected:	All Wards
Consultees:	Councillors and Place Policy Development Group
Means of Consultation:	Circulation of papers
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Deputy Mayor Executive Lead for Strategic Planning, Housing and Energy (Councillor David Thomas) Commissioner of Place and Environment - Charles Uzzell Executive Head of Spatial Planning - Les Crump
Corporate Priority:	Pride in the Bay; The new economy
Key Opportunities:	Secure both revenue and carbon savings; generate renewable electricity and generate additional revenue for the Council through a Government scheme guaranteed for the next 25 years.
Key Risks:	Availability of funding, changes in central Government policy and timescales for delivery.
Type of Decision:	Budget Decision Council
Decision Maker:	Council
Intended Decision Date:	13 Jul 2011
If you want to make representations contact:	Dominic Vincent, telephone (01803) 207747, email dominic.vincent@torbay.gov.uk

Torbay Economic Development Company Business Plan 2011/12

This document outlines the function and plans of the Torbay Economic Development Company over the next twelve months.

Wards affected:	All Wards
Consultees:	Councillors, Torbay Business Community and Place Policy Development Group
Means of Consultation:	Meetings, circulation of papers, inclusion on web site
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Mayor and Executive Lead for Employment and Regeneration (Mayor Gordon Oliver) Commissioner of Place and Environment - Charles Uzzell Chief Executive of Economic Development Company - Steve Parrock
Corporate Priority:	Learning and skills for the future; Pride in the Bay; Stronger communities; The new economy
Key Opportunities:	To support new and existing businesses in the Bay. To support and enable improvements to the local economy.
Key Risks:	Failure to deliver against the Business Plan could further the decline of the economy in Torbay.
Type of Decision:	Key Decisions Mayor
Decision Maker:	Mayor
Intended Decision Date:	29 Sep 2011
If you want to make representations contact:	Steve Parrock, telephone (01803) 208970, email steve.parrock@tedcltd.com

Local Asset Backed Vehicle (LABV) Business Plan 2011/16

This document outlines the function and plan of the Local Asset Backed Vehicle (LABV) partner over the next five years.

Wards affected:	All Wards
Consultees:	Councillors, Torbay Business Community and Place Policy Development Group
Means of Consultation:	Meetings, circulation of papers, inclusion on web site
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Mayor and Executive Lead for Employment and Regeneration (Mayor Gordon Oliver) Commissioner of Place and Environment - Charles Uzzell Chief Executive of Economic Development Company - Steve Parrock
Corporate Priority:	Learning and skills for the future; Pride in the Bay; Stronger communities; The new economy
Key Opportunities:	To support new and existing businesses in the Bay. To support and enable improvements to the local economy.
Key Risks:	Failure to deliver against the Business Plan could further the decline of the economy in Torbay.
Type of Decision:	Key Decisions Mayor
Decision Maker:	Mayor
Intended Decision Date:	29 Sep 2011
If you want to make representations contact:	Steve Parrock, telephone (01803) 208970, email steve.parrock@tedcltd.com

Proposal to Close Chestnut Primary School

The demand for primary school places in Brixham has been falling over the past few years. There are now 270 empty places spread across the 6 primary schools in Brixham. This is over 19% of schools places in the town. The Local Authority (LA) has a statutory duty to manage the provision of school places. Carrying this level of surplus places poses organisational and budget difficulties for schools and is an inefficient use of resources. The LA agreed to proceed with publishing a Statutory Notice to close Chestnut Primary thereby reducing the number of places in the Brixham area. The Notice was published on 29 April 2011 and the LA has now to consider the representations received and decide whether to now implement that proposal.

Wards affected:	St Marys with Summercombe
Consultees:	All primary schools within the Brixham area, the neighbouring LA (Devon), the Diocese offices, parent and guardians of pupils at Chestnut and Brixham Community Partnership and People (Children) Policy Development Group
Means of Consultation:	Meetings, circulation of papers, publication of statutory notice
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Executive Lead for Children, Schools and Families (Councillor Chris Lewis) Commissioner of Children, Schools and Families - Carol Tozer Executive Head of Children, Schools and Families - Richard Williams
Corporate Priority:	Learning and skills for the future; Stronger communities
Key Opportunities:	The LA has an opportunity to effectively manage the impact of surplus places within the area. This enables schools to plan and provide more effective provision.
Key Risks:	Closing a school is a difficult decision for any LA to make and will clearly have an impact on staff and pupils at the school. The LA will be working closely with these groups to minimise the impact. To do nothing would result in a lot of uncertainty for schools in the area.
Type of Decision:	Key Decisions Mayor
Decision Maker:	Mayor
Intended Decision Date:	13 Jul 2011

**If you want to make
representations contact:**

Matt Redwood, telephone (01803) 208238, fax (01803)
208237, email matthew.redwood@torbay.gov.uk

Torquay Harbour Area Action Plan (formal submission to Government)

The Torquay Harbour Area Action Plan (THAAP) is a statutory Development Plan Document forming part of the Torbay Local Development Framework. The THAAP will provide a planning policy framework for the regeneration, conservation and enhancement of a visually and economically important area of Torbay. It covers the period up to 2026. The Plan also takes into account other plans and strategies, what these aim to deliver and the kind of place that they suggest the harbour area should become in the future.

The THAAP builds on earlier plan-making stages, each of which has progressively developed a range of ideas into a detailed policy framework, taking account of the views expressed by the public, local communities, business interests and statutory consultees. Each stage of the Action Plan has also been the subject of a Sustainability Appraisal and a Habitats Regulations Assessment.

The present version of THAAP (the Regulation 27 Pre-Submission document) is the draft document that will be submitted by the Council to the Secretary of State in summer 2011, for Independent Public Examination in autumn 2011.

Wards affected:	Tormohun; Wellswood
Consultees:	Ward Councillors, the Local Development Framework Working Party, Torbay Strategic Partnership, Community Partnerships and Torbay Care Trust.
Means of Consultation:	A range of formal six week public participation and consultation periods in accordance with Development Plan Regulations, using a variety of methods (including press and local media, leaflet distribution, paper and online consultation forms, community presentations) and a range of venues (Connections, Libraries, specific Council offices and consultation caravan). Further details are set out in the THAAP participation and consultation documentation.
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Deputy Mayor Executive Lead for Strategic Planning, Housing and Energy (Councillor David Thomas) Commissioner of Place and Environment - Charles Uzzell Executive Head of Spatial Planning - Les Crump
Corporate Priority:	(All Corporate Priorities)

<p>Key Opportunities:</p>	<p>The THAAP provides a unique opportunity for the positive environmental, economic and social enhancement of an area of special importance to Torbay. The Plan will facilitate the delivery of lasting economic and cultural change in accordance with a clear Vision and strategic objectives. Progression of this Plan will enable the adoption of both umbrella policies and specific site proposals to ensure that the harbour area has a sustainable future. Submission of the THAAP to Central Government for Examination will set in train the means of adopting a 'sound' Plan that will enable the achievement of these opportunities.</p>
<p>Key Risks:</p>	<p>Failure to prepare the Area Action Plan would be in conflict with the Torbay Local Development Scheme (LDS) and therefore result in non-compliance with the statutory obligations set out in The Town and Country Planning (Local Development) (England) Regulations 2004 (as amended). In the absence of clear and detailed planning guidance for developers and decision makers, there would be a risk to the ability of the Council to facilitate the improvement and regeneration of the area around the harbour on a co-ordinated basis.</p>
<p>Type of Decision:</p>	<p>Policy Framework Plan Council</p>
<p>Decision Maker:</p>	<p>Council</p>
<p>Intended Decision Date:</p>	<p>8 Dec 2011</p>
<p>If you want to make representations contact:</p>	<p>Steve Turner, telephone (01803) 208812, fax (01803) 208858, email steve.turner@torbay.gov.uk</p>

Annual Report 2010/2011 and Council Wide Priorities 2011+

The Annual Report will provide information on the council's performance as well as summary financial information on revenue and capital spend. It provides information on our performance against key targets, achievements and future plans. The Annual Report should be read in conjunction with the Corporate Plan which provides the forward direction for the authority.

Wards affected:	All Wards
Consultees:	Residents, Overview and Scrutiny Board and Council Business Policy Development Group
Means of Consultation:	A consultation has been carried out with the Viewpoint Panel, meetings and circulation of papers.
Documents to be considered:	A report will be available five days before the meeting.
Responsible Executive Lead and Officer:	Mayor and Executive Lead for Employment and Regeneration (Mayor Gordon Oliver) Deputy Chief Executive and Commissioner of Communities and Local Democracy - Caroline Taylor
Corporate Priority:	(All Corporate Priorities)
Key Opportunities:	The Annual Report will provide information on the council's performance as well as summary financial information on revenue and capital spend. It provides information on our performance against key targets, achievements and future plans
Key Risks:	If the Council did not produce an Annual Report this could be viewed as the Council not adopting best practice.
Type of Decision:	Policy Framework Plan Council
Decision Maker:	Council
Intended Decision Date:	29 Sep 2011
If you want to make representations contact:	Claire Barrow, telephone (01803) 208832, fax (01803) 208976, email claire.barrow@torbay.gov.uk

